

Budget Summary for 2021/22 Actual vs Budget with explanation of variances.

	Actual spend 21/22	2021/22 Budget	Explanation of variances
Grass cutting	<i>£1465.00</i>	£1,700.00	£235 – seasonal variations
Salary	<i>£1725.51</i>	£1,483.20	(£242.31) - agreed payrise, overtime and NALC pay increase
Printing	<i>£717.15</i>	£600.00	(£117.15) - increase in pages printed
SALC/audit	<i>£343.25</i>	£400.00	£56.75 – no training undertaken
Office Supplies	<i>£505.20</i>	£200.00	(£305.20) – purchase of clerk computer and printer toner
CHT Annual Support	<i>£165.00</i>	£165.00	As expected
Insurance	<i>£417.09</i>	£417.09	As expected
Miscellaneous extras	<i>£124.48</i>	£200.00	Gift for CC, postbox and Parish Online subscription
GDPR	<i>£40.00</i>	£40.00	As expected – could reduce to £35 if pay by DD
Total Spend	<i>£5502.68</i>	£5,205.29	
Precept		£5,000.00	
Parish Income			
Grazing licence		£500.00	