

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/2025
Grass cutting	£1,410.00	£1,476.00	£1,782.00	£1,600.00	£1,700.00	£1,700.00	£1,700.00	£1,500.00	£1,500.00	£1,500.00
Salary/staff costs	£1,140.00	£1,140.00	£1,140.00	£1,369.66	£1,483.20	£1,483.20	£1,483.20	£1,714.44	£2,000.00	£2,600.00
Printing			£629.31	£469.05	£500.00	£500.00	£600.00	£700.00	£500.00	£500.00
SALC/audit	£363.00	£298.36	£430.23	£479.29	£445.00	£400.00	£400.00	£400.00	£400.00	£400.00
Office Supplies	£239.87	£136.66	£229.66	£270.00	£250.00	£200.00	£200.00	£200.00	£200.00	£200.00
CHT Annual Support				£165.00	£165.00	£198.00	£165.00	£165.00	£165.00	£165.00
Insurance	£339.26	£546.38	£591.81	£527.76	£527.76	£417.09	£417.09	£417.09	£375.00	£400.00
subscriptions										£60.00
Website								£110.00	£120.00	£120.00
Miscellaneous extras	£184.34	£208.53	£30.00	£125.88		£200.00	£200.00	£200.00	£200.00	£200.00
GDPR						£40.00	£40.00	£40.00	£35.00	£35.00
Total Spend	£3,676.47	£3,805.93	£4,833.01	£5,006.64	£5,070.96	£5,105.29	£5,238.29	£5,446.53	£5,495.00	£6,180.00
Precept	£4,110.00	£4,110.00	£4,100.00	£4,434.00	£5,000.00	£5,000.00	£5,000.00	£5,002.00	£5,200.00	£5,500.00
	£433.53	£304.07	-£733.01	-£572.64	-£70.96	-£105.29	-£238.29	-£444.53	-£295.00	-£680.00

N Calder
3/10/23